

**FINANCIAL MANAGEMENT TRAINING
U.S. DEPARTMENT OF AGRICULTURE**

May 6 – 8, 2009

**USDA Financial Management –
Accountable, Efficient, and Transparent**

Washington, DC Convention Center
801 Mt. Vernon Place, NW
Ball Room C – General Sessions
Washington, DC 20001

Wednesday May 6	Session I - Welcome/Keynote		
	Moderator: John Brewer		
Time	Subject	Panelists	Duration
7:30 a.m.	Registration		60 minutes
8:30 a.m.	Welcome and Opening Remarks	John Brewer ACFO-FO	10 minutes
8:40 a.m.	The Department's Acting Chief Financial Officer	Jon Holladay Acting CFO	20 minutes

Wednesday May 6	Session II ACFO-FSPM		
	Moderator: Mike Clanton		
Time	Subject	Panelists	Duration
9:00 a.m.	Financial Management Modernization Initiative (FMMI) Update	Stefan Eom Tonya Allen-Shaw Ann Adam ACFO-FSPM	60 minutes
10:00 a.m.	BREAK		15 minutes
10:15 a.m.	FMMI Update (continued)	Stefan Eom Tonya Allen-Shaw Ann Adam	60 minutes
11:15 a.m.	508 Compliancy	Kevin Curtin Target Center	30 minutes
11:45 a.m.	Agency Spotlight - Food Safety and Inspection Service (FSIS)	Anthony Thompson FSIS	15 minutes
12:00 p.m.	LUNCH		
	Breakout Sessions 1:15 p.m. to 5:00 p.m.		
5:00 p.m.	Wrap up – adjourn day one		

Thursday May 7	Session III		
	Moderator: John Brewer		
Time	Subject	Panelist	Duration
8:30 a.m.	IT Security Enterprise Messaging	Mary Heard and Chris Lowe (OCIO) Kelly Stelmach and Dave Williams (OCIO)	45 minutes
9:15 a.m.	Keynote Address - “Strategic Perspectives on the CFO Community”	Owen Barwell Deputy CFO Dept of Energy	45 minutes
10:00 a.m.	CFO Academy	Gary Maupin NDU/CFO Academy	15 minutes
10:15 a.m.	BREAK		15 minutes
Thursday May 7	Session IV		
	Moderator: John Brewer		
10:30 a.m.	Governmentwide Treasury Account Symbol Accounting Trial Balance System (GTAS)	Rita Cronley Lena Lewis Yianting Lee Treasury, FMS	75 minutes
11:45 a.m.	Agency Spotlight – Animal and Plant Health Inspection Service (APHIS)	Dr. Gregory Parham Deputy Administrator APHIS	15 minutes
12:00 p.m.	LUNCH		
Thursday May 7	Breakout Sessions 1:15 p.m. to 5:00 p.m.		
5:00 p.m.	Wrap up – adjourn day two		

Friday May 8	Session V		
	Moderator: John Brewer		
Time	Subject	Panelists	Duration
8:30 a.m.	OMB Update – American Recovery and Reinvestment Act of 2009 (ARRA) & Federal Funding Accountability and Transparency Act (FFATA)	Mark Bussow OMB	90 minutes
10:00 a.m.	BREAK		15 minutes
10:15 a.m.	Budget	Don Bice OBPA	45 minutes
11:00 a.m.	Reviews of Unliquidated Obligations	Kevin Close Pauline Myrick Connie Constance Mike Fiene	45 minutes
11:45 a.m.	Agency Spotlight – Commodity Operations	KCCO	15 minutes
12:00 p.m.	Close out – adjourn day three		

Breakout Sessions

Wednesday, May 6

<p>1:15 p.m. BS-1</p> <p>FMMI Deployment 1 “What’s Left to Be Done”</p> <p>Darrell Kennedy, ACFO-FSPM</p>	<p>BS-2</p> <p>FMMI Deployment 2 “Getting Ready for FMMI Implementation”</p> <p>Ann Adam, ACFO-FSPM</p>	<p>BS-3</p> <p>An Update on National Finance Center (NFC) Systems and Services”</p> <p>To include webTA, hosting, EmpowHR, Pay Engine, ARRA TCC, etc.</p> <p>Jerry Lohfink, NFC</p>
BREAK		
<p>2:15 p.m. BS-7</p> <p>Natural Resources Conservation Service (NRCS) Review of Obligations Tool (ROOT)</p> <p>Barbara Pursley, NRCS</p>	<p>BS-5</p> <p>Managerial Cost Accounting: Tools, Standard Data Definitions</p> <p>Bob McGrath, FSA Jim Temple, ACFO-FSPM</p>	<p>BS-6</p> <p>Hyperion</p> <p>Alicia Bragg, ACFO-FSPM</p>
BREAK		
<p>3:15 p.m. BS-4</p> <p>FMMI Accounting Data Structure</p> <p>ACFO-FO - Howard Campbell ACFO-FSPM - Lucy Luo, Jim Temple</p>	<p>BS-8</p> <p>SmartPay 2</p> <p>John McCain, OPPM</p>	<p>BS-9</p> <p>Internal Controls</p> <p>ACFO-FPP - Mike Fiene, Annie Walker-Bradley</p>
BREAK		
<p>4:15 BS-10</p> <p>Corporate Property Automated Information System (CPAIS) – Personal Property</p> <p>ACFO-FSPM - Louis Butler ACFO-FO/COD – Shelda Melancon</p>	<p>BS-11</p> <p>Travel:</p> <ul style="list-style-type: none"> • GovTrip – New Booking, Fixes made, Status of split disbursement, Enhancements. • Conference Approval • New Contract Bank <p>ACFO-FSPM – Jerry Chenault, Kay Levy, Jeff Boudreaux ACFO-FPP – Pauline Myrick, Aaron Prose</p>	<p>BS-12</p> <p>USDA Travel Relocation Resource Center</p> <p>Peggy Javery, ACFO-FO COD</p>
Adjourn for the Day		

Breakout Sessions

Thursday, May 7

<p>1:15 p.m. BS-12</p> <p>USDA Travel Relocation Resource Center</p> <p>Peggy Javery, ACFO-FO COD</p>	<p>BS-11 Travel:</p> <ul style="list-style-type: none"> • GovTrip – New Booking, Fixes made, Status of split disbursement, Enhancements. • Conference Approval • New Contract Bank <p>ACFO-FSPM – Jerry Chenault, Kay Levy, Jeff Boudreaux ACFO-FPP – Pauline Myrick, Aaron Prose</p>	<p>BS-10</p> <p>Corporate Property Automated Information System (CPAIS) – Personal Property</p> <p>ACFO-FSPM - Louis Butler ACFO-FO/COD – Shelda Melancon</p>
BREAK		
<p>2:15 p.m. BS-9</p> <p>Internal Controls</p> <p>ACFO-FPP - Mike Fiene, Annie Walker-Bradley</p>	<p>BS-8</p> <p>SmartPay 2</p> <p>John McCain, OPPM</p>	<p>BS-4</p> <p>FMMI Accounting Data Structure</p> <p>ACFO-FO - Howard Campbell ACFO-FSPM - Lucy Luo, Jim Temple</p>
BREAK		
<p>3:15 p.m. BS-6</p> <p>Hyperion</p> <p>Alicia Bragg, ACFO-FSPM</p>	<p>BS-5</p> <p>Managerial Cost Accounting: Tools, Standard Data Definitions</p> <p>Bob McGrath, FSA Jim Temple, ACFO-FSPM</p>	<p>BS-7</p> <p>Natural Resources Conservation Service (NRCS) Review of Obligations Tool (ROOT)</p> <p>Barbara Pursley, NRCS</p>
BREAK		
<p>4:15 BS-3</p> <p>“An Update on NFC Systems and Services”</p> <p>To include webTA, hosting, EmpowHR, Pay Engine, ARRA TCC, etc.</p> <p>Jerry Lohfink, NFC</p>	<p>BS-2</p> <p>FMMI Deployment 2 “Getting Ready for FMMI Implementation”</p> <p>Ann Adam, ACFO-FSPM</p>	<p>BS-1</p> <p>FMMI Deployment 1 “What’s Left to be Done”</p> <p>Darrell Kennedy, ACFO-FSPM</p>
Adjourn for the Day		